

ANNUAL MINISTRY FINANCE REVIEW

CALVARY CHURCH

A NOTE FROM MATTHEW HOCHHALTER

What a year it has been! From adaptive worship gatherings and ministry to baptisms and professions of faith. We've had staffing and pastoral transition and yet renewal and revitalization. We've said goodbye to loved ones and have sparked new spiritual friendships. From facilities improvement projects to supporting global and local mission partners. We've gathered regularly to pray, we've cultivated practices of abiding in Jesus, and we've held COVID task force meetings to discern safety protocols. What a year it has been, and oh how God has been faithful. In the calm and in the storm, God is steadfast, and your steadfast commitment through the giving of your time, talents, and tithes are a reflection of God's faithfulness through you. Sincerely—on behalf of the Governing Board and Staff—THANK YOU. To God be the Glory!

And as we look to the future, what a year it will be! I celebrate an increase in our projected giving from the previous year. I celebrate how God has positioned us for renewal, and anticipate a hope-filled future for Calvary. I celebrate the opportunities to lead alongside our cohesive and competent staff, and anticipate filling the staff with new members. I celebrate newcomers, newborns, new believers, and new relationships through missional initiatives, children's, students', and spiritual life ministries...oh, and food, lots of food! I celebrate authentic and formative worship gatherings, and anticipate the transforming news of the Gospel being proclaimed—in word and action—in and through the members & organization of Calvary Church.

What a year it will be! To God be the glory!
-Matthew Hochhalter, Executive Pastor



IN CHRIST. WITH GOOD NEWS. FOR THE WORLD.

1

Spend some time reviewing the numbers that are proposed for the next year's budget.

2

Prayerfully consider how you will respond as a valued member of our faith community.

3

Vote on the proposed budget between **June 4 to June 13** in person or online.



WAYS TO GIVE TO CALVARY

WEEKLY GIFTS - Checks or Cash are received during our worship services or by mail.

ONLINE GIVING - This is a great way to automate your regular weekly giving and provide a much needed consistency to our cash flow. To get started, simply go to www.calvaryholland.com/give and click on the **GIVE NOW** button, then follow the system prompts. (NOTE: Using a checking or savings account is preferred—using a credit card will reduce your donation due to credit card fees.)

TEXT TO GIVE - Simply text your donation amount to 84321 and follow the prompts, making sure to choose Calvary Holland.

ONLINE BANK PAYMENT - Payments through your financial institution should be issued to: Calvary Church
400 Beeline Rd.
Holland, MI 49424

STOCK DONATIONS - Consult with your financial adviser, then contact Jessica Van Rhee to complete the gift transfer.

Questions about any of these giving methods may be directed to Jessica Van Rhee at 616.928.1302 or jvanrhee@calvaryholland.com

PROPOSED 2021-2022 BUDGET

7/1/2021 — 6/30/2022

- Vote on the proposed budget between June 4 to June 13 in person or online.
- A more detailed copy of our budget is available upon request.
- Questions related to the proposed budget may be directed to Matthew Hochhalter, Executive Pastor at mhochhalter@calvaryholland.com.

	BUDGET 2020-2021	PROPOSED 2021-2022
OPERATIONAL (14%)	\$174,525	\$177,509
Facility Costs	129,725	131,609
Technical/Communications	11,850	11,450
Office/Insurance	32,950	34,450
PROGRAMS (8%)	\$89,112	\$97,776
Adult Ministries	3,600	3,800
Family & Student Ministries	15,850	17,000
Children's Ministries	28,496	32,396
Worship Arts	13,316	13,780
Church-Wide Events	22,200	24,850
Congregational Care	5,650	5,950
STAFFING (53%)	\$682,357	\$683,715
MISSIONS (15%)	\$189,199	\$195,000
Global Missions	126,133	130,000
Local Missions	63,066	65,000
FACILITY MAINTENANCE (6%)	\$75,679	\$78,000
Building and Grounds (5%)	63,066	65,000
Campus Media and Tech (1%)	12,613	13,000
CRC/MINISTRY SHARES (4%)	\$37,840	\$55,000
CRC Pension Plan Expenses	0	16,000
Ministry Shares	37,840	39,000
BUDGET CONTINGENCY FUND (1%)	\$12,613	\$13,000
TOTAL MINISTRY EXPENSES	\$1,261,325	\$1,300,000
Total Weekly Budget Need	\$24,256	\$25,000